

~~SECRET~~ODP 81-1746
24 December 1981

MEMORANDUM FOR: Acting Deputy Director for Administration

FROM: Bruce T. Johnson
Director of Data Processing

SUBJECT: FY 1982 Unfunded Requirements ☐ 25X1

REFERENCE: Your memo, same subject, dtd. 22 December 1981
(DDA 82-2161/4)

Bill:

1. I understand the necessity of placing a "hold" on a portion of our non-personal services funds at this point in the fiscal year. However, I believe that it would be prudent to make an adjustment in the way we calculate the amount of ODP's "hold" funds. ☐ 25X1

2. The Comptroller has recently approved a new and significantly increased funding profile for CANS for the Fiscal Years 1982-87. Our current unfunded requirements reflect an additional \$500K necessary to support the funding profile this fiscal year, and our 1983 requirements are based upon this increased funding in 1982. Any cut in CANS funding would have an impact upon the agreed-upon profile, and it seems to me, therefore, that the CANS non-personal services funds should not be in our base for determining the amount of our "hold." ☐ 25X1

3. I propose our "hold" be calculated as follows: 25X1

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